

**ANWICK PARISH COUNCIL BUDGET PROPOSAL FOR FINANCIAL YEAR 2026/27**

<b>INCOME</b>	<b>2025/26</b>			<b>2026/27</b>	
	<b>Actual</b>	<b>Month Avg.</b>	<b>Year Total</b>	<b>Budget</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	
Precept	16310.00		16310.00	19572.00	+20%
Grants	0.00				
Community Centre	2366.44	295.81	3549.66	3550.00	
Donations	352.00	44.00	528.00		
FILL	185.00	23.13	277.50	300.00	
Other	637.71	79.71	956.57	500.00	
<b>TOTAL INCOME</b>	<b>19851.15</b>		<b>21621.73</b>	<b>23922.00</b>	
<b>EXPENDITURE</b>					
Clerk's Salary	4030.17	436.60	5239.20	5500.00	+5%
Clerk's Expenses	525.12	65.64	787.68	750.00	
Insurance	1498.41	124.87	1498.44	1570.00	+5%
Grass Cutting	4094.40	511.80	6141.60	6050.00	+5%
LALC	471.22		471.22	500.00	
Projects	1740.00		0.00	2000.00	+10%
Audit	362.40		362.40	375.00	+5%
Community Centre	3422.98	427.87	5134.47	5400.00	+5%
Assets	0.00	0.00	0.00	0.00	
B/Band	286.88	35.86	430.32	475.00	+10%
FILL	157.05	19.63	235.58	200.00	
Other	465.49	58.19	698.24	350.00	
Section 137	1720.86	215.11	2581.29	750.00	
<b>TOTAL EXPENDITURE</b>	<b>18774.98</b>		<b>23580.43</b>	<b>23920.00</b>	
<b>Surplus/deficit for the year</b>	<b>1076.17</b>		<b>-1958.71</b>	<b>2.00</b>	