

ANWICK PARISH COUNCIL BUDGET PROPOSAL FOR FINANCIAL YEAR 2026/27

INCOME	2025/26			2026/27		2026/27		2026/27		
	Actual	Month Avg.	Year Total	Budget +20%)		Budget +25%)		Budget +30%)		
	£	£	£	£		£		£		
Precept	16310.00		16310.00	19572.00	3262	20387.50	4078	21203.00	4893	
Grants	0.00									
Community Centre	2550.44	318.81	3825.66	3550.00		3550.00		3550.00		
Donations	1057.00	132.13	1585.50							
FILL	245.00	30.63	367.50	300.00		300.00		300.00		
Other	637.71	79.71	956.57	500.00		500.00		500.00		
TOTAL INCOME	20800.15		23045.23	23922.00		24737.50		25553.00		
EXPENDITURE										
Clerk's Salary	4466.77	436.60	5239.20	5500.00	+5%	5500.00	+5%	5500.00	+5%	
Clerk's Expenses	758.82	94.85	1138.23	750.00		750.00		750.00		
Insurance	1498.41	124.87	1498.44	1570.00	+5%	1570.00	+5%	1570.00	+5%	
Grass Cutting	4160.40	520.05	6240.60	6050.00	+5%	6050.00	+5%	6050.00	+5%	
LALC	471.22		471.22	500.00		500.00		500.00		
Projects	1740.00		0.00	2000.00	+10%	2000.00	+10%	2000.00	+10%	
Audit	362.40		362.40	375.00	+5%	375.00	+5%	375.00	+5%	
Community Centre	3813.27	476.66	5719.91	5400.00	+5%	5400.00	+5%	5400.00	+5%	
Assets	0.00	0.00	0.00	0.00		0.00		0.00		
B/Band	322.74	40.34	484.11	475.00	+10%	475.00	+10%	475.00	+10%	
FILL	157.05	19.63	235.58	200.00		200.00		200.00		
Other	557.48	69.69	836.22	350.00		350.00		350.00		
Section 137	2320.86	290.11	3481.29	750.00		750.00		750.00		
To Reserves	0.00			850.00		1136.00		1421.00		
TOTAL EXPENDITURE	20629.42		25707.19	24770.00		25056.00		25341.00		
Surplus/deficit for the year	170.73		-2661.97	-848.00		-318.50		212.00		

Note: Current (2025/26) Reserves stand at £6000 = 36% of precept, the figures above are based on Reserves at 35% of Precept

